PROPOSAL FOR REHABILITATION OF KIAN'GOMBE HILL PROJECT

Status: Complete

Total budget	Results progress	Funds absorption	Counties	Outputs / indicators
KSh 7.4M	100%	5%	2	2 / 4

Overview

Code: **TAN-2026-0004**
Project manager: **cdc**
Serial no.: **TANA/RESIL/26_27/0002**
Tender no.: **—**

Funding agreement: **DCADR**
Start date: **15 Dec 2026**
End date: **15 Nov 2027**
Duration: **11 months**

Rehabilitation of Kian'gombe hill forest ecosystem through planting of trees

Results framework — targets & achievements

Output 1: **produce and plant 250,000 seedlings of Obelisk Turbo Psedoacacia covering 250 acres in five areas** (100% delivered)

Indicator	UoM	Baseline	Target	Achieved	Progress
seedlings produced and planted	seedlings	—	8,400	10,455	100%
seedlings propagated	no	0	0	0	0%
nurseries prepared	no	0	0	0	0%

Indicator	Fiscal year	Quarter	Target	Achieved	%
seedlings produced and planted	2026/27	Q1	3,400	3,455	100%
seedlings produced and planted	2026/27	Q2	5,000	7,000	100%

Output 2: **Quarterly Monitoring** (0% delivered)

Indicator	UoM	Baseline	Target	Achieved	Progress
Quarterly monitoring	—	—	0	0	0%

Geographic coverage

County	Sub-county	Ward
Embu	—	—
Tana River	Bura	Chewele

Sectors: Environment & NRM

Financing

Funding source	Committed (KSh)	Remarks
FAO	3,000,000	seedlings
E.U	3,000,000	logistics and sustainability through livelihood projects
County Government	1,000,000	seedlings provision
GIZ	419,900	support

Total committed: **KSh 7,419,900** Project budget: **KSh 7,419,900**

Allocation — county	Fiscal year	Amount (KSh)
Tana River	2026/27	500,000

Partners & beneficiaries

Implementers: NDMA • County Government • NGOs

Beneficiary group	Targeted	Reached	%
Households	300	300	100%
Smallholder farmers	100	80	80%

Field sites (GPS)

Site	Latitude	Longitude
Ovarire	-0.5499	37.7327

Keywords: Embu County