Investment Project Report

NDMA/DRM/2023/007

Mandera–Wajir Cross-border Peace & Water

Status: In progress

Total budget	Results progress	Funds absorption	Counties	Outputs / indicators
KSh 165.0M	44%	40%	2	2 / 4

Overview

Code: **MAN-2026-0002**
Project manager: **H. Noor**
Serial no.: **NDMA/DRM/2023/007**
Tender no.: **—**
Funding agreement: **—**
Start date: **01 Mar 2023**
End date: **28 Feb 2025**
Duration: **2 years**

Shared water points, boreholes and community peace committees along the Mandera–Wajir border corridor.

Results framework — targets & achievements

Output 1: **Community peace structures strengthened** (45% delivered)

Indicator	UoM	Baseline	Target	Achieved	Progress
Peace committees established and active	committees	0	60	24	40%
Cross-border dialogue forums held	forums	0	48	24	50%

Indicator	Fiscal year	Quarter	Target	Achieved	%
Cross-border dialogue forums held	2022/23	Q1	6	3	50%
Peace committees established and active	2022/23	Q1	8	3	40%
Cross-border dialogue forums held	2022/23	Q2	6	3	50%
Peace committees established and active	2022/23	Q2	8	3	40%
Cross-border dialogue forums held	2022/23	Q3	6	3	50%
Peace committees established and active	2022/23	Q3	8	3	40%
Cross-border dialogue forums held	2022/23	Q4	6	3	50%
Peace committees established and active	2022/23	Q4	8	3	40%
Cross-border dialogue forums held	2023/24	Q1	6	3	50%
Peace committees established and active	2023/24	Q1	8	3	40%
Cross-border dialogue forums held	2023/24	Q2	6	3	50%
Peace committees established and active	2023/24	Q2	8	3	40%
Cross-border dialogue forums held	2023/24	Q3	6	3	50%

Indicator	Fiscal year	Quarter	Target	Achieved	%
Peace committees established and active	2023/24	Q3	8	3	40%
Cross-border dialogue forums held	2023/24	Q4	6	3	50%
Peace committees established and active	2023/24	Q4	8	3	40%

Output 2: **Conflict-sensitive resource sharing improved** (43% delivered)

Indicator	UoM	Baseline	Target	Achieved	Progress
Shared resource-use agreements brokered	agreements	0	40	16	40%
Early-warning conflict alerts responded to	alerts	0	120	56	47%

Indicator	Fiscal year	Quarter	Target	Achieved	%
Early-warning conflict alerts responded to	2022/23	Q1	15	7	47%
Shared resource-use agreements brokered	2022/23	Q1	5	2	40%
Early-warning conflict alerts responded to	2022/23	Q2	15	7	47%
Shared resource-use agreements brokered	2022/23	Q2	5	2	40%
Early-warning conflict alerts responded to	2022/23	Q3	15	7	47%
Shared resource-use agreements brokered	2022/23	Q3	5	2	40%
Early-warning conflict alerts responded to	2022/23	Q4	15	7	47%
Shared resource-use agreements brokered	2022/23	Q4	5	2	40%
Early-warning conflict alerts responded to	2023/24	Q1	15	7	47%
Shared resource-use agreements brokered	2023/24	Q1	5	2	40%
Early-warning conflict alerts responded to	2023/24	Q2	15	7	47%
Shared resource-use agreements brokered	2023/24	Q2	5	2	40%
Early-warning conflict alerts responded to	2023/24	Q3	15	7	47%
Shared resource-use agreements brokered	2023/24	Q3	5	2	40%
Early-warning conflict alerts responded to	2023/24	Q4	15	7	47%
Shared resource-use agreements brokered	2023/24	Q4	5	2	40%

Geographic coverage

County	Sub-county	Ward
Mandera	—	—
Wajir	—	—

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Sectors: Peace & Security • Water & Sanitation

Financing

Funding source	Committed (KSh)	Remarks
European Union	150,000,000	Cross-border facility

Total committed: **KSh 150,000,000** Project budget: **KSh 165,000,000**

Allocation — county	Fiscal year	Amount (KSh)
Mandera	2023/24	165,000,000

Partners & beneficiaries

Implementers: Kenya Red Cross Society • NDMA

Beneficiary group	Targeted	Reached	%
Agro-pastoralists	25,000	12,000	48%