Investment Project Report

NDMA/DRM/2021/018

Turkana Integrated Water Resilience Programme

Status: In progress

Total budget	Results progress	Funds absorption	Counties	Outputs / indicators
KSh 480.0M	94%	78%	1	2 / 4

Overview

Code: **TUR-2026-0002**
Project manager: **J. Ekiru**
Serial no.: **NDMA/DRM/2021/018**
Tender no.: **—**
Funding agreement: **—**
Start date: **01 Aug 2021**
End date: **31 Jul 2024**
Duration: **3 years**

Boreholes, water pans and last-mile reticulation for drought-affected communities across Turkana.

Results framework — targets & achievements

Output 1: **Water supply infrastructure constructed and operational** (100% delivered)

Indicator	UoM	Baseline	Target	Achieved	Progress
Boreholes drilled and equipped	boreholes	0	24	24	100%
Water pans and earth dams rehabilitated	pans	0	16	16	100%

Indicator	Fiscal year	Quarter	Target	Achieved	%
Boreholes drilled and equipped	2021/22	Q1	3	3	100%
Water pans and earth dams rehabilitated	2021/22	Q1	2	2	100%
Boreholes drilled and equipped	2021/22	Q2	3	3	100%
Water pans and earth dams rehabilitated	2021/22	Q2	2	2	100%
Boreholes drilled and equipped	2021/22	Q3	3	3	100%
Water pans and earth dams rehabilitated	2021/22	Q3	2	2	100%
Boreholes drilled and equipped	2021/22	Q4	3	3	100%
Water pans and earth dams rehabilitated	2021/22	Q4	2	2	100%
Boreholes drilled and equipped	2022/23	Q1	3	3	100%
Water pans and earth dams rehabilitated	2022/23	Q1	2	2	100%
Boreholes drilled and equipped	2022/23	Q2	3	3	100%
Water pans and earth dams rehabilitated	2022/23	Q2	2	2	100%
Boreholes drilled and equipped	2022/23	Q3	3	3	100%

Indicator	Fiscal year	Quarter	Target	Achieved	%
Water pans and earth dams rehabilitated	2022/23	Q3	2	2	100%
Boreholes drilled and equipped	2022/23	Q4	3	3	100%
Water pans and earth dams rehabilitated	2022/23	Q4	2	2	100%

Output 2: **Communities with sustained access to safe water** (88% delivered)

Indicator	UoM	Baseline	Target	Achieved	Progress
People with new access to safe water	people	0	120,000	103,200	86%
Water management committees trained	committees	0	80	72	90%

Indicator	Fiscal year	Quarter	Target	Achieved	%
People with new access to safe water	2021/22	Q1	15,000	12,900	86%
Water management committees trained	2021/22	Q1	10	9	90%
People with new access to safe water	2021/22	Q2	15,000	12,900	86%
Water management committees trained	2021/22	Q2	10	9	90%
People with new access to safe water	2021/22	Q3	15,000	12,900	86%
Water management committees trained	2021/22	Q3	10	9	90%
People with new access to safe water	2021/22	Q4	15,000	12,900	86%
Water management committees trained	2021/22	Q4	10	9	90%
People with new access to safe water	2022/23	Q1	15,000	12,900	86%
Water management committees trained	2022/23	Q1	10	9	90%
People with new access to safe water	2022/23	Q2	15,000	12,900	86%
Water management committees trained	2022/23	Q2	10	9	90%
People with new access to safe water	2022/23	Q3	15,000	12,900	86%
Water management committees trained	2022/23	Q3	10	9	90%
People with new access to safe water	2022/23	Q4	15,000	12,900	86%
Water management committees trained	2022/23	Q4	10	9	90%

Geographic coverage

County	Sub-county	Ward
Turkana	—	—

Sectors: Water & Sanitation

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Financing

Funding source	Committed (KSh)	Remarks
World Bank	300,000,000	IDA credit
National Treasury (GoK)	180,000,000	GoK counterpart

Total committed: **KSh 480,000,000** Project budget: **KSh 480,000,000**

Allocation — county	Fiscal year	Amount (KSh)
Turkana	2021/22	240,000,000
Turkana	2022/23	240,000,000

Partners & beneficiaries

Implementers: Ministry of Water & Sanitation • NDMA

Beneficiary group	Targeted	Reached	%
Pastoralist households	120,000	96,000	80%

Field sites (GPS)

Site	Latitude	Longitude
Lodwar	3.1191	35.5966