Investment Project Report

123456

KYUASINI BOREHOLE EXTENSION (RESILIENCE) Project

Status: Complete

Total budget	Results progress	Funds absorption	Counties	Outputs / indicators
KSh 5.9M	100%	100%	1	5 / 5

Overview

Code: **MAK-2026-0006**
Project manager: **Alice Munyao**
Serial no.: **123456**
Tender no.: **NDMA/2025/26/001**
Funding agreement: **DCADR**
Start date: **01 Jan 2025**
End date: **31 Mar 2025**
Duration: **3 months**

Kyuasini borehole extension (Resilience) Project

Results framework — targets & achievements

Output 1: **100** (100% delivered)

Indicator	UoM	Baseline	Target	Achieved	Progress
Kms of lines done	Kms	0	5	5	100%

Indicator	Fiscal year	Quarter	Target	Achieved	%
Kms of lines done	2026/27	Q1	5	5	100%

Output 2: **Elevated storage tanks and interconnections** (100% delivered)

Indicator	UoM	Baseline	Target	Achieved	Progress
No. of elevated tanks	tanks	0	3	3	100%

Indicator	Fiscal year	Quarter	Target	Achieved	%
No. of elevated tanks	2026/27	Q1	3	3	100%

Output 3: **Water points** (100% delivered)

Indicator	UoM	Baseline	Target	Achieved	Progress
No of distribution lines	—	—	6	6	100%

Indicator	Fiscal year	Quarter	Target	Achieved	%
No of distribution lines	2024/25	Q1	3	3	100%
No of distribution lines	2026/27	Q1	3	3	100%

Output 4: **water kiosks** (100% delivered)

Indicator	UoM	Baseline	Target	Achieved	Progress
Kiosks constructed	kiosks	0	3	3	100%

Indicator	Fiscal year	Quarter	Target	Achieved	%
Kiosks constructed	2024/25	Q1	3	3	100%

Output 5: **Distribution lines** (0% delivered)

Indicator	UoM	Baseline	Target	Achieved	Progress
5	Kms	0	0	0	0%

Geographic coverage

County	Sub-county	Ward
Makueni	Makueni	Kitise/Kithuki

Sectors: Water

Financing

Funding source	Committed (KSh)	Remarks
National Treasury (GoK)	764	Completed
European Union	0	—
CEFA	0	—

Total committed: **KSh 764** Project budget: **KSh 5,876,764**

Partners & beneficiaries

Implementers: NDMA • County Government • Ministry of Water & Sanitation • MOA

Beneficiary group	Targeted	Reached	%
Cattle	1,000	1,000	100%
Goats	1,800	1,800	100%
Households	360	360	100%
Primary School	1,100	1,100	100%
Sheep	560	560	100%

Keywords: Kyuasini borehole extension (Resilience) Project, Kitise/Kithuki ward, Makueni County, Project Duration: | 3 Months, Project Costs: | Kshs. 5,876,764.16, Environmental Impact Assessment, Community Sensitization, Project Monitoring Evaluation & Learning (PMEAL)