Investment Project Report

NDMA/DRM/2022/003

Tana River Flood Resilience & Access

Status: In progress

Total budget	Results progress	Funds absorption	Counties	Outputs / indicators
KSh 260.0M	55%	48%	1	2 / 4

Overview

Code: **TAN-2026-0002**
Project manager: **D. Komora**
Serial no.: **NDMA/DRM/2022/003**
Tender no.: **—**
Funding agreement: **—**
Start date: **20 Aug 2022**
End date: **31 Jul 2025**
Duration: **2 years 11 months**

Flood dykes, raised access roads and early-warning for displaced communities.

Results framework — targets & achievements

Output 1: **Community natural-resource management strengthened** (56% delivered)

Indicator	UoM	Baseline	Target	Achieved	Progress
Community conservancies supported	conservancies	0	24	16	67%
Rangeland management plans developed	plans	0	36	16	44%

Indicator	Fiscal year	Quarter	Target	Achieved	%
Community conservancies supported	2022/23	Q1	3	2	67%
Rangeland management plans developed	2022/23	Q1	4	2	44%
Community conservancies supported	2022/23	Q2	3	2	67%
Rangeland management plans developed	2022/23	Q2	4	2	44%
Community conservancies supported	2022/23	Q3	3	2	67%
Rangeland management plans developed	2022/23	Q3	4	2	44%
Community conservancies supported	2022/23	Q4	3	2	67%
Rangeland management plans developed	2022/23	Q4	4	2	44%
Community conservancies supported	2023/24	Q1	3	2	67%
Rangeland management plans developed	2023/24	Q1	4	2	44%
Community conservancies supported	2023/24	Q2	3	2	67%
Rangeland management plans developed	2023/24	Q2	4	2	44%

Indicator	Fiscal year	Quarter	Target	Achieved	%
Community conservancies supported	2023/24	Q3	3	2	67%
Rangeland management plans developed	2023/24	Q3	4	2	44%
Community conservancies supported	2023/24	Q4	3	2	67%
Rangeland management plans developed	2023/24	Q4	4	2	44%

Output 2: **Degraded landscapes restored** (55% delivered)

Indicator	UoM	Baseline	Target	Achieved	Progress
Land rehabilitated and reseeded	hectares	0	10,000	5,504	55%
Tree seedlings planted and surviving	seedlings	0	400,000	220,000	55%

Indicator	Fiscal year	Quarter	Target	Achieved	%
Land rehabilitated and reseeded	2022/23	Q1	1,250	688	55%
Tree seedlings planted and surviving	2022/23	Q1	50,000	27,500	55%
Land rehabilitated and reseeded	2022/23	Q2	1,250	688	55%
Tree seedlings planted and surviving	2022/23	Q2	50,000	27,500	55%
Land rehabilitated and reseeded	2022/23	Q3	1,250	688	55%
Tree seedlings planted and surviving	2022/23	Q3	50,000	27,500	55%
Land rehabilitated and reseeded	2022/23	Q4	1,250	688	55%
Tree seedlings planted and surviving	2022/23	Q4	50,000	27,500	55%
Land rehabilitated and reseeded	2023/24	Q1	1,250	688	55%
Tree seedlings planted and surviving	2023/24	Q1	50,000	27,500	55%
Land rehabilitated and reseeded	2023/24	Q2	1,250	688	55%
Tree seedlings planted and surviving	2023/24	Q2	50,000	27,500	55%
Land rehabilitated and reseeded	2023/24	Q3	1,250	688	55%
Tree seedlings planted and surviving	2023/24	Q3	50,000	27,500	55%
Land rehabilitated and reseeded	2023/24	Q4	1,250	688	55%
Tree seedlings planted and surviving	2023/24	Q4	50,000	27,500	55%

Geographic coverage

County	Sub-county	Ward
Tana River	—	—

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Sectors: Environment & NRM • Roads & Infrastructure

Financing

Funding source	Committed (KSh)	Remarks
African Development Bank	260,000,000	—

Total committed: **KSh 260,000,000** Project budget: **KSh 260,000,000**

Allocation — county	Fiscal year	Amount (KSh)
Tana River	2023/24	260,000,000

Partners & beneficiaries

Implementers: World Vision • NDMA

Beneficiary group	Targeted	Reached	%
Internally displaced persons	12,000	8,000	67%

Field sites (GPS)

Site	Latitude	Longitude
Hola	-1.0022	39.4501