Investment Project Report

NDMA/DRM/2022/016

Lower Eastern Sand Dams & Food Security

Status: In progress

Total budget	Results progress	Funds absorption	Counties	Outputs / indicators
KSh 180.0M	81%	70%	2	2 / 4

Overview

Code: **KIT-2026-0002**
Project manager: **M. Mutua**
Serial no.: **NDMA/DRM/2022/016**
Tender no.: **—**
Funding agreement: **—**
Start date: **10 Jan 2022**
End date: **31 Dec 2024**
Duration: **3 years**

Sand dams, shallow wells and conservation agriculture across Kitui and Makueni.

Results framework — targets & achievements

Output 1: **Water supply infrastructure constructed and operational** (83% delivered)

Indicator	UoM	Baseline	Target	Achieved	Progress
Boreholes drilled and equipped	boreholes	0	24	16	67%
Water pans and earth dams rehabilitated	pans	0	16	16	100%

Indicator	Fiscal year	Quarter	Target	Achieved	%
Boreholes drilled and equipped	2021/22	Q1	3	2	67%
Water pans and earth dams rehabilitated	2021/22	Q1	2	2	100%
Boreholes drilled and equipped	2021/22	Q2	3	2	67%
Water pans and earth dams rehabilitated	2021/22	Q2	2	2	100%
Boreholes drilled and equipped	2021/22	Q3	3	2	67%
Water pans and earth dams rehabilitated	2021/22	Q3	2	2	100%
Boreholes drilled and equipped	2021/22	Q4	3	2	67%
Water pans and earth dams rehabilitated	2021/22	Q4	2	2	100%
Boreholes drilled and equipped	2022/23	Q1	3	2	67%
Water pans and earth dams rehabilitated	2022/23	Q1	2	2	100%
Boreholes drilled and equipped	2022/23	Q2	3	2	67%
Water pans and earth dams rehabilitated	2022/23	Q2	2	2	100%
Boreholes drilled and equipped	2022/23	Q3	3	2	67%

Indicator	Fiscal year	Quarter	Target	Achieved	%
Water pans and earth dams rehabilitated	2022/23	Q3	2	2	100%
Boreholes drilled and equipped	2022/23	Q4	3	2	67%
Water pans and earth dams rehabilitated	2022/23	Q4	2	2	100%

Output 2: **Communities with sustained access to safe water** (78% delivered)

Indicator	UoM	Baseline	Target	Achieved	Progress
People with new access to safe water	people	0	120,000	91,200	76%
Water management committees trained	committees	0	80	64	80%

Indicator	Fiscal year	Quarter	Target	Achieved	%
People with new access to safe water	2021/22	Q1	15,000	11,400	76%
Water management committees trained	2021/22	Q1	10	8	80%
People with new access to safe water	2021/22	Q2	15,000	11,400	76%
Water management committees trained	2021/22	Q2	10	8	80%
People with new access to safe water	2021/22	Q3	15,000	11,400	76%
Water management committees trained	2021/22	Q3	10	8	80%
People with new access to safe water	2021/22	Q4	15,000	11,400	76%
Water management committees trained	2021/22	Q4	10	8	80%
People with new access to safe water	2022/23	Q1	15,000	11,400	76%
Water management committees trained	2022/23	Q1	10	8	80%
People with new access to safe water	2022/23	Q2	15,000	11,400	76%
Water management committees trained	2022/23	Q2	10	8	80%
People with new access to safe water	2022/23	Q3	15,000	11,400	76%
Water management committees trained	2022/23	Q3	10	8	80%
People with new access to safe water	2022/23	Q4	15,000	11,400	76%
Water management committees trained	2022/23	Q4	10	8	80%

Geographic coverage

County	Sub-county	Ward
Kitui	—	—
Makueni	—	—

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Sectors: Water & Sanitation • Agriculture & Food Security

Financing

Funding source	Committed (KSh)	Remarks
European Union	140,000,000	—
National Treasury (GoK)	40,000,000	—

Total committed: **KSh 180,000,000** Project budget: **KSh 180,000,000**

Allocation — county	Fiscal year	Amount (KSh)
Kitui	2022/23	90,000,000
Makueni	2022/23	90,000,000

Partners & beneficiaries

Implementers: Mercy Corps • County Government

Beneficiary group	Targeted	Reached	%
Smallholder farmers	26,000	22,000	85%

Field sites (GPS)

Site	Latitude	Longitude
Kitui	-1.367	38.0106
Wote	-1.8039	37.621