Investment Project Report

NDMA/DRM/2022/058

Laikipia Rangeland Water & Livestock

Status: In progress

Total budget	Results progress	Funds absorption	Counties	Outputs / indicators
KSh 80.0M	81%	72%	1	2 / 4

Overview

Code: **LAI-2026-0002**
Project manager: **W. Kimani**
Serial no.: **NDMA/DRM/2022/058**
Tender no.: **—**

Funding agreement: **—**
Start date: **05 Apr 2022**
End date: **30 Sep 2024**
Duration: **2 years 6 months**

Water troughs, boreholes and holistic grazing on group ranches.

Results framework — targets & achievements

Output 1: **Communities with sustained access to safe water** (80% delivered)

Indicator	UoM	Baseline	Target	Achieved	Progress
People with new access to safe water	people	0	120,000	94,800	79%
Water management committees trained	committees	0	80	64	80%

Indicator	Fiscal year	Quarter	Target	Achieved	%
People with new access to safe water	2021/22	Q1	15,000	11,850	79%
Water management committees trained	2021/22	Q1	10	8	80%
People with new access to safe water	2021/22	Q2	15,000	11,850	79%
Water management committees trained	2021/22	Q2	10	8	80%
People with new access to safe water	2021/22	Q3	15,000	11,850	79%
Water management committees trained	2021/22	Q3	10	8	80%
People with new access to safe water	2021/22	Q4	15,000	11,850	79%
Water management committees trained	2021/22	Q4	10	8	80%
People with new access to safe water	2022/23	Q1	15,000	11,850	79%
Water management committees trained	2022/23	Q1	10	8	80%
People with new access to safe water	2022/23	Q2	15,000	11,850	79%
Water management committees trained	2022/23	Q2	10	8	80%
People with new access to safe water	2022/23	Q3	15,000	11,850	79%
Water management committees trained	2022/23	Q3	10	8	80%

Indicator	Fiscal year	Quarter	Target	Achieved	%
People with new access to safe water	2022/23	Q4	15,000	11,850	79%
Water management committees trained	2022/23	Q4	10	8	80%

Output 2: **Water supply infrastructure constructed and operational** (83% delivered)

Indicator	UoM	Baseline	Target	Achieved	Progress
Boreholes drilled and equipped	boreholes	0	24	16	67%
Water pans and earth dams rehabilitated	pans	0	16	16	100%

Indicator	Fiscal year	Quarter	Target	Achieved	%
Boreholes drilled and equipped	2021/22	Q1	3	2	67%
Water pans and earth dams rehabilitated	2021/22	Q1	2	2	100%
Boreholes drilled and equipped	2021/22	Q2	3	2	67%
Water pans and earth dams rehabilitated	2021/22	Q2	2	2	100%
Boreholes drilled and equipped	2021/22	Q3	3	2	67%
Water pans and earth dams rehabilitated	2021/22	Q3	2	2	100%
Boreholes drilled and equipped	2021/22	Q4	3	2	67%
Water pans and earth dams rehabilitated	2021/22	Q4	2	2	100%
Boreholes drilled and equipped	2022/23	Q1	3	2	67%
Water pans and earth dams rehabilitated	2022/23	Q1	2	2	100%
Boreholes drilled and equipped	2022/23	Q2	3	2	67%
Water pans and earth dams rehabilitated	2022/23	Q2	2	2	100%
Boreholes drilled and equipped	2022/23	Q3	3	2	67%
Water pans and earth dams rehabilitated	2022/23	Q3	2	2	100%
Boreholes drilled and equipped	2022/23	Q4	3	2	67%
Water pans and earth dams rehabilitated	2022/23	Q4	2	2	100%

Geographic coverage

County	Sub-county	Ward
Laikipia	—	—

Sectors: Water & Sanitation • Livestock

Financing

Funding source	Committed (KSh)	Remarks
National Treasury (GoK)	60,000,000	—
Kenya Red Cross	20,000,000	—

Total committed: **KSh 80,000,000** Project budget: **KSh 80,000,000**

Allocation — county	Fiscal year	Amount (KSh)
Laikipia	2022/23	80,000,000

Partners & beneficiaries

Implementers: Kenya Red Cross Society

Beneficiary group	Targeted	Reached	%
Agro-pastoralists	11,000	9,500	86%

Field sites (GPS)

Site	Latitude	Longitude
Nanyuki	0.202	36.782