Makueni Fruit Value-Chain Development

Status: Complete

Total budget	Results progress	Funds absorption	Counties	Outputs / indicators
KSh 120.0M	87%	80%	1	2 / 4

Overview

Code: **MAK-2026-0002**
Project manager: **J. Nzioka**
Serial no.: **NDMA/DRM/2020/027**
Tender no.: **—**

Funding agreement: **—**
Start date: **01 Oct 2020**
End date: **30 Sep 2023**
Duration: **3 years**

Mango and drought-tolerant fruit aggregation, cold storage and market access.

Results framework — targets & achievements

Output 1: **Climate-smart agriculture expanded** (88% delivered)

Indicator	UoM	Baseline	Target	Achieved	Progress
Farmers adopting drought-tolerant crops	farmers	0	40,000	35,200	88%
Land under small-scale irrigation	acres	0	3,000	2,640	88%

Indicator	Fiscal year	Quarter	Target	Achieved	%
Farmers adopting drought-tolerant crops	2020/21	Q1	5,000	4,400	88%
Land under small-scale irrigation	2020/21	Q1	375	330	88%
Farmers adopting drought-tolerant crops	2020/21	Q2	5,000	4,400	88%
Land under small-scale irrigation	2020/21	Q2	375	330	88%
Farmers adopting drought-tolerant crops	2020/21	Q3	5,000	4,400	88%
Land under small-scale irrigation	2020/21	Q3	375	330	88%
Farmers adopting drought-tolerant crops	2020/21	Q4	5,000	4,400	88%
Land under small-scale irrigation	2020/21	Q4	375	330	88%
Farmers adopting drought-tolerant crops	2021/22	Q1	5,000	4,400	88%
Land under small-scale irrigation	2021/22	Q1	375	330	88%
Farmers adopting drought-tolerant crops	2021/22	Q2	5,000	4,400	88%
Land under small-scale irrigation	2021/22	Q2	375	330	88%
Farmers adopting drought-tolerant crops	2021/22	Q3	5,000	4,400	88%

Indicator	Fiscal year	Quarter	Target	Achieved	%
Land under small-scale irrigation	2021/22	Q3	375	330	88%
Farmers adopting drought-tolerant crops	2021/22	Q4	5,000	4,400	88%
Land under small-scale irrigation	2021/22	Q4	375	330	88%

Output 2: **Household food security improved** (86% delivered)

Indicator	UoM	Baseline	Target	Achieved	Progress
Households receiving food assistance	households	0	36,000	31,680	88%
Cereal banks / grain stores established	stores	0	48	40	83%

Indicator	Fiscal year	Quarter	Target	Achieved	%
Cereal banks / grain stores established	2020/21	Q1	6	5	83%
Households receiving food assistance	2020/21	Q1	4,500	3,960	88%
Cereal banks / grain stores established	2020/21	Q2	6	5	83%
Households receiving food assistance	2020/21	Q2	4,500	3,960	88%
Cereal banks / grain stores established	2020/21	Q3	6	5	83%
Households receiving food assistance	2020/21	Q3	4,500	3,960	88%
Cereal banks / grain stores established	2020/21	Q4	6	5	83%
Households receiving food assistance	2020/21	Q4	4,500	3,960	88%
Cereal banks / grain stores established	2021/22	Q1	6	5	83%
Households receiving food assistance	2021/22	Q1	4,500	3,960	88%
Cereal banks / grain stores established	2021/22	Q2	6	5	83%
Households receiving food assistance	2021/22	Q2	4,500	3,960	88%
Cereal banks / grain stores established	2021/22	Q3	6	5	83%
Households receiving food assistance	2021/22	Q3	4,500	3,960	88%
Cereal banks / grain stores established	2021/22	Q4	6	5	83%
Households receiving food assistance	2021/22	Q4	4,500	3,960	88%

Geographic coverage

County	Sub-county	Ward
Makueni	—	—

Sectors: Agriculture & Food Security

Investment Project Report

NDMA/DRM/2020/027

Financing

Funding source	Committed (KSh)	Remarks
World Bank	120,000,000	—

Total committed: **KSh 120,000,000** Project budget: **KSh 120,000,000**

Allocation — county	Fiscal year	Amount (KSh)
Makueni	2021/22	120,000,000

Partners & beneficiaries

Implementers: County Government • FAO

Beneficiary group	Targeted	Reached	%
Smallholder farmers	20,000	18,000	90%

Field sites (GPS)

Site	Latitude	Longitude
Wote	-1.8039	37.621