LELAN DAIRY PROJECT

Status: In progress

Total budget	Results progress	Funds absorption	Counties	Outputs / indicators
KSh 15.0M	86%	0%	1	3 / 3

Overview

Code: **NAT-2026-0007**
Project manager: **Ahmed Bushiri**
Serial no.: **J/22232/MD5**
Tender no.: **88912110-1112Y**
Funding agreement: **TWENDE**
Start date: **01 Nov 2026**
End date: **31 Mar 2027**
Duration: **5 months**

Increase production, processing and marketing of milk from 8000 to 11000 Kgs

Results framework — targets & achievements

Output 1: **Increase number of active farmers** (82% delivered)

Indicator	UoM	Baseline	Target	Achieved	Progress
Increase number of active farmers from 2614 to 3243 daily	Farmers	2614	5,600	4,589	82%

Indicator	Fiscal year	Quarter	Target	Achieved	%
Increase number of active farmers from 2614 to 3243 daily	2026/27	Q1	2,700	2,200	81%
Increase number of active farmers from 2614 to 3243 daily	2026/27	Q2	2,900	2,389	82%

Output 2: **Increased quantity of milk processed from 8000 to 11,000 Kgs per month** (90% delivered)

Indicator	UoM	Baseline	Target	Achieved	Progress
quantity of milk processed from 8000 to 11,000 Kgs per month	Kgs per month	8000	18,800	16,900	90%

Indicator	Fiscal year	Quarter	Target	Achieved	%
quantity of milk processed from 8000 to 11,000 Kgs per month	2026/27	Q1	9,000	8,200	91%
quantity of milk processed from 8000 to 11,000 Kgs per month	2026/27	Q2	9,800	8,700	89%

Output 3: **Increased revenue through local sales in local market** (85% delivered)

Indicator	UoM	Baseline	Target	Achieved	Progress
Increase revenue from 500,000 to 750,000	KSH	500000	1,180,000	1,000,000	85%

Indicator	UoM	Baseline	Target	Achieved	Progress
KSH per quarter					

Indicator	Fiscal year	Quarter	Target	Achieved	%
Increase revenue from 500,000 to 750,000 KSH per quarter	2026/27	Q1	560,000	510,000	91%
Increase revenue from 500,000 to 750,000 KSH per quarter	2026/27	Q2	620,000	490,000	79%

Geographic coverage

County	Sub-county	Ward
West Pokot	—	—

Sectors: Livestock • Peace and Security

Financing

Funding source	Committed (KSh)	Remarks
WFP	10,000,000	—
County Government	5,000,000	—

Total committed: **KSh 15,000,000** Project budget: **KSh 15,000,000**

Partners & beneficiaries

Implementers: Food and Agriculture Organization (FAO)

Beneficiary group	Targeted	Reached	%
Households	100	69	69%

Field sites (GPS)

Site	Latitude	Longitude
West Pokot	1.2438381823913607	35.116010782463185