Rehabilitation of Mitsemirini Water Pan

Status: In progress

Total budget	Results progress	Funds absorption	Counties	Outputs / indicators
KSh 19.5M	0%	70%	1	9 / 10

Overview

Code: **KIL-2026-0002**
Project manager: **CDC**
Serial no.: **0005**
Tender no.: **NDMA/RT/03/2025-2026;**
Funding agreement: **NDEF**
Start date: **30 Jun 2026**
End date: **31 Dec 2026**
Duration: **6 months**

Rehabilitation and construction of Kadzingwi-Mitsemirini Water Pan in Bamba Ward, Ganze Sub County, Kilifi County

Results framework — targets & achievements

Output 1: **Output 1 | 20,000M3 water pan excavated on the upstream section in Mitsemirini** (0% delivered)

Indicator	UoM	Baseline	Target	Achieved	Progress
Capacity of reservoir constructed	cu.m	<5000cu.m	0	0	0%

Output 2: **Output 2 | 1 Cattle trough constructed.** (0% delivered)

Indicator	UoM	Baseline	Target	Achieved	Progress
1 No. 20m cattle trough constructed	No.	0	0	0	0%

Output 3: **Output 3 | Spillway constructed.** (0% delivered)

Indicator	UoM	Baseline	Target	Achieved	Progress
No. of Spillway constructed	No.	0	0	0	0%

Output 4: **Output 4 | Silt traps Constructed.** (0% delivered)

Indicator	UoM	Baseline	Target	Achieved	Progress
No. of Silt traps constructed	No.	0	0	0	0%

Output 5: **Output 5 | One-10,000 litres plastic tanks installed complete with solar powered pump and draw off system.** (0% delivered)

Indicator	UoM	Baseline	Target	Achieved	Progress
1 No. of 10,000-litre tanks installed	No.	0	0	0	0%
1 No. 7.5KW of solar power system installed	No.	0	0	0	0%

Output 6: **Output 6 | Water management committee formed and trained on sustainable water resource management.** (0% delivered)

Indicator	UoM	Baseline	Target	Achieved	Progress
11 No. committee members trained	No.	None	0	0	0%

Output 7: **Output 7 | 500 native tree species planted around the excavated water pan.** (0% delivered)

Indicator	UoM	Baseline	Target	Achieved	Progress
500 native trees planted	No.	0	0	0	0%

Output 8: **Output 8 | 1,000 native tree species planted on the downstream of the water pan to rehabilitate the degraded catchment area.** (0% delivered)

Indicator	UoM	Baseline	Target	Achieved	Progress
1000 trees planted	No.	0	0	0	0%

Output 9: **Output 9 | Community water users trained on kitchen gardening and small-scale irrigated crop production using water from pans and actual field demonstrations conducted.** (0% delivered)

Indicator	UoM	Baseline	Target	Achieved	Progress
11 No. of community water users trained	No.	0	0	0	0%

Geographic coverage

County	Sub-county	Ward
Kilifi	Ganze	Bamba

Sectors: Water

Financing

Funding source	Committed (KSh)	Remarks
National Treasury (GoK)	9,500,000	GoK contribution

Total committed: **KSh 9,500,000** Project budget: **KSh 19,500,000**

Allocation — county	Fiscal year	Amount (KSh)
Kilifi	2026/27	10,000,000

Partners & beneficiaries

Implementers: NDMA • County Government • Ministry of Water & Sanitation • NGOs • Community

Beneficiary group	Targeted	Reached	%
Agro-pastoralists	430	0	0%
Cattle	0	0	—

Beneficiary group	Targeted	Reached	%
Children (Under 5 Years)	0	0	—
Health Centers	0	0	—
Households	680	450	66%
Pastoralist households	250	0	0%
Primary School	0	0	—
Women & girls	0	0	—

Field sites (GPS)

Site	Latitude	Longitude
Kadzingwi-Mitsemerini	-3.514607057961916	39.530538594203875

Keywords: Mitsemirini water pan, Bamba Ward, Ganze Sub County, Kilifi County, water pan, cattle trough, solar powered pump, tree planting