Tana Delta Irrigated Agriculture Scheme

Status: In progress

Total budget	Results progress	Funds absorption	Counties	Outputs / indicators
KSh 300.0M	68%	60%	2	2 / 4

Overview

Code: **GAR-2026-0002**
Project manager: **F. Abdi**
Serial no.: **NDMA/DRM/2021/052**
Tender no.: **—**
Funding agreement: **—**
Start date: **01 Nov 2021**
End date: **31 Oct 2024**
Duration: **3 years**

Smallholder irrigation and drought-tolerant seed along the Tana river system.

Results framework — targets & achievements

Output 1: **Climate-smart agriculture expanded** (68% delivered)

Indicator	UoM	Baseline	Target	Achieved	Progress
Farmers adopting drought-tolerant crops	farmers	0	40,000	27,200	68%
Land under small-scale irrigation	acres	0	3,000	2,040	68%

Indicator	Fiscal year	Quarter	Target	Achieved	%
Farmers adopting drought-tolerant crops	2021/22	Q1	5,000	3,400	68%
Land under small-scale irrigation	2021/22	Q1	375	255	68%
Farmers adopting drought-tolerant crops	2021/22	Q2	5,000	3,400	68%
Land under small-scale irrigation	2021/22	Q2	375	255	68%
Farmers adopting drought-tolerant crops	2021/22	Q3	5,000	3,400	68%
Land under small-scale irrigation	2021/22	Q3	375	255	68%
Farmers adopting drought-tolerant crops	2021/22	Q4	5,000	3,400	68%
Land under small-scale irrigation	2021/22	Q4	375	255	68%
Farmers adopting drought-tolerant crops	2022/23	Q1	5,000	3,400	68%
Land under small-scale irrigation	2022/23	Q1	375	255	68%
Farmers adopting drought-tolerant crops	2022/23	Q2	5,000	3,400	68%
Land under small-scale irrigation	2022/23	Q2	375	255	68%
Farmers adopting drought-tolerant crops	2022/23	Q3	5,000	3,400	68%

Indicator	Fiscal year	Quarter	Target	Achieved	%
Land under small-scale irrigation	2022/23	Q3	375	255	68%
Farmers adopting drought-tolerant crops	2022/23	Q4	5,000	3,400	68%
Land under small-scale irrigation	2022/23	Q4	375	255	68%

Output 2: **Household food security improved** (67% delivered)

Indicator	UoM	Baseline	Target	Achieved	Progress
Households receiving food assistance	households	0	36,000	24,480	68%
Cereal banks / grain stores established	stores	0	48	32	67%

Indicator	Fiscal year	Quarter	Target	Achieved	%
Cereal banks / grain stores established	2021/22	Q1	6	4	67%
Households receiving food assistance	2021/22	Q1	4,500	3,060	68%
Cereal banks / grain stores established	2021/22	Q2	6	4	67%
Households receiving food assistance	2021/22	Q2	4,500	3,060	68%
Cereal banks / grain stores established	2021/22	Q3	6	4	67%
Households receiving food assistance	2021/22	Q3	4,500	3,060	68%
Cereal banks / grain stores established	2021/22	Q4	6	4	67%
Households receiving food assistance	2021/22	Q4	4,500	3,060	68%
Cereal banks / grain stores established	2022/23	Q1	6	4	67%
Households receiving food assistance	2022/23	Q1	4,500	3,060	68%
Cereal banks / grain stores established	2022/23	Q2	6	4	67%
Households receiving food assistance	2022/23	Q2	4,500	3,060	68%
Cereal banks / grain stores established	2022/23	Q3	6	4	67%
Households receiving food assistance	2022/23	Q3	4,500	3,060	68%
Cereal banks / grain stores established	2022/23	Q4	6	4	67%
Households receiving food assistance	2022/23	Q4	4,500	3,060	68%

Geographic coverage

County	Sub-county	Ward
Garissa	—	—
Tana River	—	—

Investment Project Report

NDMA/DRM/2021/052

Sectors: Agriculture & Food Security

Financing

Funding source	Committed (KSh)	Remarks
World Bank	200,000,000	—
USAID	90,000,000	—

Total committed: **KSh 290,000,000** Project budget: **KSh 300,000,000**

Allocation — county	Fiscal year	Amount (KSh)
Garissa	2022/23	150,000,000
Tana River	2022/23	150,000,000

Partners & beneficiaries

Implementers: World Vision • FAO

Beneficiary group	Targeted	Reached	%
Smallholder farmers	18,000	15,500	86%

Field sites (GPS)

Site	Latitude	Longitude
Garissa	-0.4569	39.6583
Hola	-1.0022	39.4501