Marsabit Commercial Livestock Off-take

Status: In progress

Total budget	Results progress	Funds absorption	Counties	Outputs / indicators
KSh 280.0M	71%	65%	1	2 / 4

Overview

Code: **MAR-2026-0002**
Project manager: **A. Galgalo**
Serial no.: **NDMA/DRM/2022/041**
Tender no.: **—**

Funding agreement: **—**
Start date: **15 Feb 2022**
End date: **31 Dec 2024**
Duration: **2 years 10 months**

Drought de-stocking, fodder banks and market linkages for pastoralist herders.

Results framework — targets & achievements

Output 1: **Livestock production and health services strengthened** (72% delivered)

Indicator	UoM	Baseline	Target	Achieved	Progress
Livestock vaccinated against priority diseases	animals	0	800,000	576,000	72%
Livestock offtake facilitated during drought	animals	0	50,000	36,000	72%

Indicator	Fiscal year	Quarter	Target	Achieved	%
Livestock offtake facilitated during drought	2021/22	Q1	6,250	4,500	72%
Livestock vaccinated against priority diseases	2021/22	Q1	100,000	72,000	72%
Livestock offtake facilitated during drought	2021/22	Q2	6,250	4,500	72%
Livestock vaccinated against priority diseases	2021/22	Q2	100,000	72,000	72%
Livestock offtake facilitated during drought	2021/22	Q3	6,250	4,500	72%
Livestock vaccinated against priority diseases	2021/22	Q3	100,000	72,000	72%
Livestock offtake facilitated during drought	2021/22	Q4	6,250	4,500	72%
Livestock vaccinated against priority diseases	2021/22	Q4	100,000	72,000	72%
Livestock offtake facilitated during drought	2022/23	Q1	6,250	4,500	72%
Livestock vaccinated against priority diseases	2022/23	Q1	100,000	72,000	72%
Livestock offtake facilitated during drought	2022/23	Q2	6,250	4,500	72%
Livestock vaccinated against priority diseases	2022/23	Q2	100,000	72,000	72%
Livestock offtake facilitated during drought	2022/23	Q3	6,250	4,500	72%

Indicator	Fiscal year	Quarter	Target	Achieved	%
Livestock vaccinated against priority diseases	2022/23	Q3	100,000	72,000	72%
Livestock offtake facilitated during drought	2022/23	Q4	6,250	4,500	72%
Livestock vaccinated against priority diseases	2022/23	Q4	100,000	72,000	72%

Output 2: **Pastoral livelihoods protected** (69% delivered)

Indicator	UoM	Baseline	Target	Achieved	Progress
Households receiving livestock feed support	households	0	30,000	21,600	72%
Livestock water points rehabilitated	points	0	60	40	67%

Indicator	Fiscal year	Quarter	Target	Achieved	%
Households receiving livestock feed support	2021/22	Q1	3,750	2,700	72%
Livestock water points rehabilitated	2021/22	Q1	8	5	67%
Households receiving livestock feed support	2021/22	Q2	3,750	2,700	72%
Livestock water points rehabilitated	2021/22	Q2	8	5	67%
Households receiving livestock feed support	2021/22	Q3	3,750	2,700	72%
Livestock water points rehabilitated	2021/22	Q3	8	5	67%
Households receiving livestock feed support	2021/22	Q4	3,750	2,700	72%
Livestock water points rehabilitated	2021/22	Q4	8	5	67%
Households receiving livestock feed support	2022/23	Q1	3,750	2,700	72%
Livestock water points rehabilitated	2022/23	Q1	8	5	67%
Households receiving livestock feed support	2022/23	Q2	3,750	2,700	72%
Livestock water points rehabilitated	2022/23	Q2	8	5	67%
Households receiving livestock feed support	2022/23	Q3	3,750	2,700	72%
Livestock water points rehabilitated	2022/23	Q3	8	5	67%
Households receiving livestock feed support	2022/23	Q4	3,750	2,700	72%
Livestock water points rehabilitated	2022/23	Q4	8	5	67%

Geographic coverage

County	Sub-county	Ward
Marsabit	—	—

Sectors: Livestock

Investment Project Report

NDMA/DRM/2022/041

Financing

Funding source	Committed (KSh)	Remarks
African Development Bank	220,000,000	—
National Treasury (GoK)	60,000,000	—

Total committed: **KSh 280,000,000** Project budget: **KSh 280,000,000**

Allocation — county	Fiscal year	Amount (KSh)
Marsabit	2022/23	280,000,000

Partners & beneficiaries

Implementers: FAO • County Government

Beneficiary group	Targeted	Reached	%
Pastoralist households	40,000	34,000	85%

Field sites (GPS)

Site	Latitude	Longitude
Marsabit town	2.3344	37.9899