Investment Project Report

NDMA/DRM/2021/074

Samburu Livestock Health & Vaccination

Status: In progress

Total budget	Results progress	Funds absorption	Counties	Outputs / indicators
KSh 85.0M	82%	75%	1	2 / 4

Overview

Code: **SAM-2026-0002**
Project manager: **L. Lekupe**
Serial no.: **NDMA/DRM/2021/074**
Tender no.: **—**

Funding agreement: **—**
Start date: **01 May 2021**
End date: **30 Apr 2024**
Duration: **3 years**

Community animal health workers, cold chain and mass vaccination campaigns.

Results framework — targets & achievements

Output 1: **Pastoral livelihoods protected** (81% delivered)

Indicator	UoM	Baseline	Target	Achieved	Progress
Households receiving livestock feed support	households	0	30,000	24,600	82%
Livestock water points rehabilitated	points	0	60	48	80%

Indicator	Fiscal year	Quarter	Target	Achieved	%
Households receiving livestock feed support	2020/21	Q1	3,750	3,075	82%
Livestock water points rehabilitated	2020/21	Q1	8	6	80%
Households receiving livestock feed support	2020/21	Q2	3,750	3,075	82%
Livestock water points rehabilitated	2020/21	Q2	8	6	80%
Households receiving livestock feed support	2020/21	Q3	3,750	3,075	82%
Livestock water points rehabilitated	2020/21	Q3	8	6	80%
Households receiving livestock feed support	2020/21	Q4	3,750	3,075	82%
Livestock water points rehabilitated	2020/21	Q4	8	6	80%
Households receiving livestock feed support	2021/22	Q1	3,750	3,075	82%
Livestock water points rehabilitated	2021/22	Q1	8	6	80%
Households receiving livestock feed support	2021/22	Q2	3,750	3,075	82%
Livestock water points rehabilitated	2021/22	Q2	8	6	80%
Households receiving livestock feed support	2021/22	Q3	3,750	3,075	82%
Livestock water points rehabilitated	2021/22	Q3	8	6	80%

Indicator	Fiscal year	Quarter	Target	Achieved	%
Households receiving livestock feed support	2021/22	Q4	3,750	3,075	82%
Livestock water points rehabilitated	2021/22	Q4	8	6	80%

Output 2: **Livestock production and health services strengthened** (82% delivered)

Indicator	UoM	Baseline	Target	Achieved	Progress
Livestock vaccinated against priority diseases	animals	0	800,000	656,000	82%
Livestock offtake facilitated during drought	animals	0	50,000	41,000	82%

Indicator	Fiscal year	Quarter	Target	Achieved	%
Livestock offtake facilitated during drought	2020/21	Q1	6,250	5,125	82%
Livestock vaccinated against priority diseases	2020/21	Q1	100,000	82,000	82%
Livestock offtake facilitated during drought	2020/21	Q2	6,250	5,125	82%
Livestock vaccinated against priority diseases	2020/21	Q2	100,000	82,000	82%
Livestock offtake facilitated during drought	2020/21	Q3	6,250	5,125	82%
Livestock vaccinated against priority diseases	2020/21	Q3	100,000	82,000	82%
Livestock offtake facilitated during drought	2020/21	Q4	6,250	5,125	82%
Livestock vaccinated against priority diseases	2020/21	Q4	100,000	82,000	82%
Livestock offtake facilitated during drought	2021/22	Q1	6,250	5,125	82%
Livestock vaccinated against priority diseases	2021/22	Q1	100,000	82,000	82%
Livestock offtake facilitated during drought	2021/22	Q2	6,250	5,125	82%
Livestock vaccinated against priority diseases	2021/22	Q2	100,000	82,000	82%
Livestock offtake facilitated during drought	2021/22	Q3	6,250	5,125	82%
Livestock vaccinated against priority diseases	2021/22	Q3	100,000	82,000	82%
Livestock offtake facilitated during drought	2021/22	Q4	6,250	5,125	82%
Livestock vaccinated against priority diseases	2021/22	Q4	100,000	82,000	82%

Geographic coverage

County	Sub-county	Ward
Samburu	—	—

Sectors: Livestock

Financing

Funding source	Committed (KSh)	Remarks
Danida	85,000,000	—

Total committed: **KSh 85,000,000** Project budget: **KSh 85,000,000**

Partners & beneficiaries

Implementers: FAO

Beneficiary group	Targeted	Reached	%
Pastoralist households	15,000	13,000	87%

Field sites (GPS)

Site	Latitude	Longitude
Maralal	1.2153	36.95