Investment Project Report

No. CGK/FY-2025-2026

KITHAMBA NGII WATER PAN

Status: In progress

Total budget	Results progress	Funds absorption	Counties	Outputs / indicators
KSh 9.8M	67%	90%	2	6 / 7

Overview

Code: **TAI-2026-0002**
Project manager: **KK**
Serial no.: **No. CGK/FY-2025-2026**
Tender no.: **CGK/NDMA/KWL/FM/026**

Funding agreement: **NDEF**
Start date: **01 Jul 2026**
End date: **08 Sep 2026**
Duration: **2 months**

Delisting and expansion of Kithamba Ngii Water Pan

Results framework — targets & achievements

Output 1: **Output 1: desilting of the water pan and auxiliary works** (100% delivered)

Indicator	UoM	Baseline	Target	Achieved	Progress
No. of desilted water pan	—	0	1	1	100%
expanded and desilted pan	no	0	100	100	100%

Indicator	Fiscal year	Quarter	Target	Achieved	%
expanded and desilted pan	Whole project	—	100	100	100%
No. of desilted water pan	Whole project	—	1	1	100%

Output 2: **Output 2: construction of the water tower and treatment facility with water point** (0% delivered)

Indicator	UoM	Baseline	Target	Achieved	Progress
No. of water towers constructed and No. of treatment facility installed	—	0	0	0	0%

Output 3: **Output 3: fencing of the dam** (0% delivered)

Indicator	UoM	Baseline	Target	Achieved	Progress
No. in kilometers of fence erected	kilometers	0	5	0	0%

Indicator	Fiscal year	Quarter	Target	Achieved	%
No. in kilometers of fence erected	Whole project	—	5	0	0%

Output 4: **Output 4: rehabilitation of WASH accessories** (0% delivered)

Indicator	UoM	Baseline	Target	Achieved	Progress
No. of accessories rehabilitated	—	0	0	0	0%

Output 5: **Output 5: rehabilition water point and animal troughs** (0% delivered)

Indicator	UoM	Baseline	Target	Achieved	Progress
No. of water points and animal troughs rehabilitate	—	0	0	0	0%

Output 6: **Output 8: Project management committee formed and trained** (0% delivered)

Indicator	UoM	Baseline	Target	Achieved	Progress
No. of committee members trained	—	5	0	0	0%

Geographic coverage

County	Sub-county	Ward
HQ	—	—
Kwale	Lunga lunga	Mwereni

Sectors: Water

Financing

Funding source	Committed (KSh)	Remarks
Government of Kenya	9,776,512	fully funded by GOK

Total committed: **KSh 9,776,512** Project budget: **KSh 9,776,512**

Allocation — county	Fiscal year	Amount (KSh)
Kwale	2026/27	0

Partners & beneficiaries

Implementers: NDMA • County Government

Beneficiary group	Targeted	Reached	%
Agro-pastoralists	1,541	100	6%
Cattle	5,000	3,000	60%
Goats	5,000	2,500	50%
Households	1,547	1,000	65%
Pastoralist households	1,541	500	32%

Beneficiary group	Targeted	Reached	%
Sheep	5,000	3,400	68%
Smallholder farmers	1,541	500	32%

Field sites (GPS)

Site	Latitude	Longitude
mwereni, kasemeni	-4.336243	39.127841

Keywords: KITHAMBA NGII WATER PAN, NDMA, KWALE, LUNGA LUNGA, MWERENI, Mwereni Ward, Water User Association (WUA), desilting